



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3
Run Time: 23-02-2021 13:02:35

Selection Criteria :


Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113077

Project Id : 00115399 DRC-FH/UR3-NGO's Octobre 2018	Period :	Jan-Dec (2019)
Output # : 00113077 DRC-18/HCG10/PU2/Wa/INGO/10909	Impl. Partner :	03572 NGO (International)
	Location :	Congo, The Democratic Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

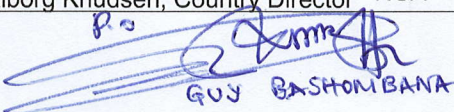
Activity : ACTIVITY1 (Eau, Hygiène et Assainissement)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	3,750.00	0.00	0.00	3,750.00
71810 - Contractual Svcs-indiv ImpPtr	26,184.00	0.00	0.00	26,184.00
72130 - Svc Co-Transportation Services	20,527.39	0.00	0.00	20,527.39
72170 - Svc Co-Humanitarian Aid & Relf	792.00	0.00	0.00	792.00
72205 - Office Machinery	7,252.18	0.00	0.00	7,252.18
72399 - Other Materials and Goods	12,800.00	0.00	0.00	12,800.00
72505 - Stationery & other Office Supp	148,438.43	0.00	0.00	148,438.43
74105 - Management and Reporting Srvs	15,382.08	0.00	0.00	15,382.08
75105 - Facilities & Admin - Implement	0.00	11,756.31	0.00	11,756.31
Total for Fund 30000	235,126.08	11,756.31	0.00	246,882.39
Total for Activity ACTIVITY1	235,126.08	11,756.31	0.00	246,882.39
Total for Output : 00113077	235,126.08	11,756.31	0.00	246,882.39
Project Total :	235,126.08	11,756.31	0.00	246,882.39

Signed By :  Date : 25-Feb-2021

Signed By : Riborg Knudsen, Country Director NCA Date : 25-Feb-2021


GUY BASHOMBANA



SM



UNDP UN Development Programme
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Combined Delivery Report by Activity

Selection Criteria :

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Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113077

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy	235,126.08	11,756.31	0.00	246,882.39



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113077

Project/Award: 00115399 DRC-FH/UR3-NGO's Octobre 2018

Period : As Of Dec31,2019

Output #	00113077	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00